

COMPARISON

line #	Description	Amount	AMENDMENT	DIFF
1	Racing Shool Cars	434,000.00	608,377.00	174,377.00
2	Painting/Livery of Racing School Cars	147,600.00	100,600.00	(47,000.00)
3	Racing Track Rentals (Includes EMT)	360,000.00	629,800.00	269,800.00
4	Event Insurance	100,000.00	68,000.00	(32,000.00)
5	Training Equipment:	45,700.00	82,200.00	36,500.00
6	Fuel For Racing School Cars	34,763.00	40,557.00	5,794.00
7	Tires For Racing School Cars	85,908.00	100,726.00	14,818.00
8	Maintenance For Racing School Cars	427,522.00	354,437.00	(73,085.00)
9	Trackside Equipment	33,000.00	50,000.00	17,000.00
10	Employee/Staff Expenses	435,876.00	513,932.00	78,056.00
11	Other Travel	24,160.00	27,160.00	3,000.00
12	Instructor And Curriculum Cost	320,000.00	394,000.00	74,000.00
13	Operational Staff (salary + 25% Benefits)	1,256,250.00	1,256,250.00	-
14	Tractor /Trailer Costs	732,970.00	760,321.00	27,351.00
15	Administrative Fee	180,000.00	180,000.00	-
	Racing School Program Total	4,617,749.00	5,166,360.00	548,611.00

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